

Waterloo, Iowa March 12, 2019

The Board of Supervisors of the County of Black Hawk, in the State of Iowa, met in regular adjourned meeting at the Courthouse in Waterloo, County Seat of said County, at nine o'clock (9:00) a.m., pursuant to law, to the rules of said Board, and to adjournment. The meeting was called to order and on roll call there were present: Linda Laylin, Chris Schwartz, Dan Trelka, Craig White and Tom Little, Chair.

Absent: None.

Unless otherwise noted, all actions were approved unanimously.

Moved by White, seconded by Trelka that the AGENDA be received and place on file with the County Auditor as approved. Motion carried.

PUBLIC COMMENTS. Cornell Hoosman said that his property was sold at auction, and that it shouldn't have because he has a disability. He said the supervisors have legal authority to suspend his taxes and asked that they do so.

Laylin moved the following resolution seconded by Trelka.

BE IT HEREBY RESOLVED by the Board of Supervisors of Black Hawk County, that the Board of Supervisors APPROVE EXPENDITURES, and that the County Auditor be authorized and directed to ISSUE CHECKS, against the various settlement of such claims as allowed:

GENERAL BASIC FUND

17932	IPERS	ipers	218,559.91
17938	ADVANCED SYSTEMS INC	svc	110.20
17939	AHLERS & COONEY	svc	6,792.76
17941	B&B LOCK & KEY INC	eq rpr	153.00
17942	BDH TECHNOLOGY	svc	250.00
17943	BICKLEY, MARK	svc	1,165.00
17947	BREMER CO SHERIFF	svc	1,379.16
17948	C&S REAL ESTATE	rent	275.00
17949	CBM MANAGED SVCS	food	10,139.80
17950	CDW GOVERNMENT INC	supl	869.44
17951	CHIEF	supl	482.81
17952	COTT SYSTEMS	svc	3,300.00
17953	COURIER	publ	506.59
17954	CTS LANGUAGELINK	svc	302.64
17956	DEPT OF CORRECTIONAL SVCS	svc	17,197.53
17957	DUNCAN, TARA	svc	210.00
17958	EMSL ANALYTICAL INC	svc	618.80
17960	FAT DOG 18	rent	250.00
17962	FULLER, ANGELA	svc	315.00
17964	HOLZAPFEL SUZANNE	svc	55.00
17965	HOWARD, KIMBERLY	mil	75.89
17966	HUDSON, MICHAEL	dues	270.00
17968	KEYSTONE LABS INC	svc	260.00
17969	KHAN PROPERTIES	rent	275.00
17970	KIRCHNER HANSON KALEEN	rent	300.00
17971	LA PORTE CITY PRINTING & DESIGN	publ	1,619.04
17972	MARCO INC	eq	796.51
17973	MATT PARROTT/STOREY KENWORTHY	supl	2,082.65
17975	METRO INVESTMENTS MULTI UNIT	rent	225.00
17977	PER MAR SECURITY SVCS	svc	3,780.72
17978	PLUNKETTS PEST CONTROL INC	svc	419.50
17979	PPG ARCHITECTURAL FINISHES INC	supl	98.75
17980	PTS OF AMERICA	svc	1,800.00
17982	RED CEDAR PROPERTIES	rent	225.00
17983	RITE PRICE OFFICE SUPL INC	supl	1,204.50
17985	SHAHNAZ CORP	rent	200.00
17986	WLOO COMM SCHOOLS	supl	464.77
17987	WEX BANK	fuel	87.98
17988	WHOLE EXCAVATION	svc	4,760.00
17990	ODONNELL, ELIZABETH	dues	270.00
312878	ABD PROPERTY MGMT	rent	600.00
312879	ALLAMAKEE CO BOARD OF HEALTH	reimb	1,332.52
312880	AMAZON CAPITAL SVCS INC	svc	68.85

312881	AT&T	svc	239.60
312882	BLACK HAWK WASTE DISPOSAL	eq rent	62.72
312883	BREMER CO	reimb	1,477.30
312884	BUCHANAN CO EMS ASSOC	reimb	1,159.97
312885	BUCHANAN CO PUBLIC HEALTH DEPT	reimb	2,309.70
312886	BUTLER CO SHERIFF	svc	36.00
312887	CAMPBELL SUPL WLOO	supl	97.96
312888	CANON FINANCIAL SVCS INC	svc	455.58
312890	CF UTILITIES	data	1,028.76
312891	CF UTILITIES	util	45.57
312892	CF UTILITIES	util	145.06
312893	CF UTILITIES	data	363.36
312896	CHRISTOPHERSON RENTALS	rent	200.00
312899	COAST TO COAST COMPUTER PRODUCTS	supl	296.58
312900	COMMUNITY MEML HOSPITAL	reimb	3.31
312901	CONSOLIDATED MGMT CO	educ	72.30
312902	COOLEY PUMPING	svc	200.00
312903	CORINTHIAN SVCS OF IA	svc	2,500.00
312904	COURIER	publ	380.00
312905	COVENANT MED CTR INC	svc	416.00
312906	CRESCENT ELECTRIC SUPL CO	supl	72.76
312908	DICKEYS PRINTING	svc	390.00
312909	DIGITAL OFFICE SOLUTIONS	supl	92.17
312912	DURATOVIC , SAMIR	rent	300.00
312914	ENCORE ENERGY SVCS INC	fuel	5,815.43
312915	EXCEPTIONAL PERSONS INC	rent	400.00
312916	FERGUSON ENTERPRISES INC	eq	243.69
312917	FIRESTONE PAYMENT CTR	prts/lbr	615.40
312918	FRED PRYOR SEMINARS	educ	299.00
312919	GALLS	supl	195.00
312920	GORDON LYNN A	svc	138.00
312921	GREER FUNERAL HOME INC	svc	1,000.00
312922	GRUNDY CO	reimb	1,316.72
312923	GRUNDY CO SHERIFF	svc	220.26
312926	HENRY CO SHERIFF	svc	38.50
312928	HUDSON PRINTING CO INC	publ	1,438.62
312930	IOWA CANCER CONSORTIUM	dues	20.00
312933	IA DIV OF THE IAI	dues	125.00
312935	IA SEC OF STATE	svc	30.00
312936	U OF IA	svc	88.24
312937	U OF IA	svc	1,940.00
312938	JAYTECH INC	svc	456.46
312939	JOHNS AUTO BODY	prts/lbr	50.00
312940	JOHNSON CO	svc	398.97
312941	KBBG FM/AFRO ACB INC	svc	258.00
312942	KOBLISKA VINCE M	rent	200.00
312943	LARSON MGMT	rent	200.00
312944	LINN CO	svc	370.72
312945	LPC CONNECT	data	163.14
312946	MARSH PLACE APTS	rent	188.00
312952	MID AMERICAN ENERGY	util	118.65
312955	NORTH STAR REALTORS	rent	250.00
312956	OFFICE DEPOT	supl	355.41
312957	PALMER LUTHERAN HEALTH CTR INC	reimb	4,664.16
312958	PEDERSEN DOWIE CLABBY MCCAUSLAND INS	ins	155.00
312960	POWESHIEK WATER ASSOC	wtr	155.00
312961	PRESTIGE	svc	41.93
312962	PROJECT LIFESAVER INTERNATIONAL	svc	8,386.00
312963	R&S PROPERTY MGMT INC	rent	200.00
312964	REGIONAL HEALTH SVCS OF HOWARD CO	reimb	467.96
312965	RICH, HOLLY	rent	275.00
312966	ROBINSON, DARIUS	dues	270.00
312967	RYDIN DECAL	supl	239.73
312969	SANDERS FUNERAL SVC	svc	1,000.00

312970	STAFFORD TIRE	eq	800.00
312972	SUCCESSLINK	svc	2,995.39
312973	SUNTRAC SVCS INC	svc	60.00
312974	TEDS HOME AND HDWR	prts	106.16
312975	THOMAS, ROBERT	rent	250.00
312978	UPS	svc	46.86
312979	UNITY POINT - ALLEN HOSP	reimb	2,601.12
312980	UNITY POINT - ALLEN HOSP	svc	704.00
312982	VERIZON WIRELESS	svc	40.01
312983	VETERANS MEML HOSP	reimb	842.43
312984	VETERANS MEML HOSP-ALLAMAKEE EMS ASSOC	reimb	53.05
312985	WASTE MGMT OF WI-MN	svc	2,134.00
312986	WATERFALLS CAR WASH	lbr	99.40
312987	CITY OF WATERLOO	fuel	1,325.39
312989	WLOO WATER WORKS	wtr	475.49
312990	WAVERLY HEALTH CTR	reimb	267.07
312992	WINNESHIEK CO BOARD OF HEALTH	reimb	958.38
312993	WINNESHIEK MED CTR	reimb	160.26
312994	WITHAM AUTO CTR	eq	28.90
312995	XEROX CORP	svc	149.62
312996	XL INVESTMENTS	rent	200.00
312997	WAGNER MICHELLE	dues	270.00
312998	WALZ BRAD P	dues	270.00
312999	WILLIAMS BRIAN	dues	270.00

GENERAL SUPPLEMENTAL FUND

17932	IPERS	ipers	1,837.64
17973	MATT PARROTT/STOREY KENWORTHY	supl	368.46
17991	SHOWALTER, KAREN	reimb	410.70
312874	US POST OFFICE	svc	2,000.00
312875	US POST OFFICE	svc	5,040.00
312894	CENTRAL IA JUV DET CTR	svc	1,220.53
312898	CLERK OF DISTRICT COURT	svc	1,701.41
312929	INTAB	supl	573.53

COUNTY SERVICES FUND

17932	IPERS	ipers	6,583.07
17950	CDW GOVERNMENT INC	svc	144.38
17989	KIEFER, APRIL	mil	150.54

RURAL BASIC FUND

17932	IPERS	ipers	19,284.93
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SECONDARY ROADS FUND

17932	IPERS	ipers	29,236.49
17940	ALTORFER INC	eq	1,973.00
17945	BLACK HILLS ENERGY	fuel	845.98
17946	BLACKSTRAP INC	supl	2,845.10
17955	D&D TIRE INC	eq rpr	190.00
17961	FIX TIRE CO	fuel	136.52
17967	CITY OF HUDSON	util	33.15
17976	NORTHLAND PRODUCTS CO	supl	718.34
17981	RAY MOUNT WRECKER SVC	svc	500.00
17983	RITE PRICE OFFICE SUPL INC	supl	9.44
17984	SCOTS SUPPLY CO INC	supl	95.23
312877	A & B CONSTRUCTION LTD	eq	27,793.80

312880	AMAZON CAPITAL SVCS INC	prts	215.48
312882	BLACK HAWK WASTE DISPOSAL	svc	120.96
312889	CF UTILITIES	util	6.98
312895	CENTURYLINK	tel	45.95
312897	CINTAS CORP	svc	57.40
312907	CROSS DILLON TIRE	svc	210.00
312910	DONS TRUCK SALES INC	eq	7,484.24
312911	DUNKERTON COOP ELEVATOR	fuel	5,804.62
312913	E CENTRAL IA COOP	fuel	21,030.77
312924	HARRISON TRUCK CTRS	eq	527.16
312925	HENKE MFG CORP	eq	2,418.87
312927	HUDSON MUNICIPAL ELECTRIC UTIL	util	381.32
312932	IA DEPT OF TRANSPORTATION	eq rpr	50.00
312934	IOWA PRISON INDUSTRIES	supl	507.50
312945	LPC CONNECT	tel	38.40
312947	MCGARVEY, WAYNE	reimb	50.00
312949	MID AMERICAN ENERGY	util	18.88
312950	MID AMERICAN ENERGY	util	34.53
312951	MID AMERICAN ENERGY	util	420.08
312953	MIDWEST WHEEL COMPANIES	eq	268.16
312954	NAPA AUTO PARTS	prts	884.51
312959	PLUMB TECH INC	eq rpr	727.57
312968	SADLER POWER TRAIN INC	prts	502.37
312971	STOKES WELDING	supl	81.92
312976	TRAFFIC & PARKING CONTROL CO	prts	3,410.50
312977	TRUCK COUNTRY OF IA	eq	197,446.00
312980	UNITY POINT - ALLEN HOSP	svc	182.00

RECORDER'S RECORD MGT

312931	IOWA CO RECORDERS ASSOC	svc	175.90
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JAIL COMMISSARY FUND

17932	IPERS	ipers	415.80
17974	MCKEE FOODS	food	33.86

RURAL WATER FUND

312988	WLOO WATER WORKS	svc	117.83
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INSURANCE TRUST FUND

17933	NAVITUS HEALTH SOLUTIONS	ins	28,685.43
17935	PREFERRED ONE INS CO	ins	221,928.00
17936	PREFERRED ONE INS CO	ins	58,918.89
312876	MADISON NATL LIFE INS	ins	851.79

SELF-INSURED/OFFICE EQ REP FUND

17937	ACCESS SYSTEMS	supl	46.99
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FLEXIBLE SPENDING FUND

17934	EMPLOYEE BENEFITS CORP	flx sp	1,589.21
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SOLID WASTE ADMIN FUND

17932 IPERS ipers 1,339.46

E911 SERVICE COMMISSION FUND

17959 FARMERS MUTUAL TELEPHONE CO tel 124.76
 17963 GRAINCOMM III eq rent 5,304.50
 312945 LPC CONNECT tel 254.28
 312948 MID AMERICAN ENERGY util 210.67
 312991 WINDSTREAM IA COMMUNICATIONS tel 154.07

EMERGENCY MANAGEMENT FUND

17932 IPERS ipers 1,199.48
 17938 ADVANCED SYSTEMS INC svc 27.40
 17973 MATT PARROTT/STOREY KENWORTHY supl 126.75
 312981 US BANK misc 10.87
 312987 CITY OF WATERLOO reimb 12,000.00

COUNTY ASSESSOR FUND

17932 IPERS ipers 8,584.68
 17944 BHC TREASURER svc 10,901.73

AYES: Laylin, Schwartz, Trelka, White, Little.
 NAYS: None. Resolution adopted.

White moved the following resolution seconded by Schwartz.
 BE IT HEREBY RESOLVED by the Board of Supervisors of Black Hawk County, that the Board of Supervisors APPROVE EXPENDITURES, and that Country View Care Facility be authorized and directed to ISSUE CHECKS, against the various settlements of such claims as allowed:

COUNTRY VIEW ENTERPRISE FUND

23355 BHC TREASURER misc 144,329.02
 23356 DAVIS BROWN LAW FIRM svc 1,762.91
 23357 PLUMB SUPL CO supl 26.52
 23358 RESIDENT REFUND reimb 1,089.00
 23359 TIME MANAGEMENT SYSTEMS svc 200.00
 23360 US BANK misc 21.66

AYES: Laylin, Schwartz, Trelka, White, Little.
 NAYS: None. Resolution adopted.

RECEIVE PROJECT UPDATES FROM DEPARTMENT HEADS/ELECTED OFFICIALS. County Engineer Cathy Nicholas said that paved roads are in good condition but gravel roads are poor in many locations due to frost boils. She said heavy trucks laden with rock can't drive on liquefied gravel so people will have to be patient.

Moved by Laylin, seconded by Trelka that the MINUTES of the Board Meeting held March 5, 2019 be and are hereby approved as submitted. Motion carried.

CONSENT AGENDA

White moved the following RESOLUTION seconded by Laylin.

A. TO APPROVE, RECEIVE, PLACE ON FILE WITH THE COUNTY AUDITOR

1. The Board of Supervisors APPROVE INTERGOVERNMENTAL JOURNAL ENTRIES, and that the County Auditor be authorized and directed to TRANSFER monies within the various funds as submitted.

Transfer from Fund	Amount	Transfer to Fund	Amount
Emergency Management	88.50	E911	88.50
General Fund - DHS	12,571.82	General Fund - Maintenance	12,571.82

2. The PAYROLL ADJUSTMENTS submitted by the various departments and the County Auditor be authorized and directed to adjust his records accordingly.

NAME, DEPT.	POSITION	FROM	TO	DATE	CHANGE
SHERIFF, Tony Thompson	-	-	-	-	-
SHELLHORN, MISSY L	BOOKING CLERK	18.69	19.34	2/24/2019	ANNUAL STEP INCREASE
STAFFORD, JUSTIN J	DEPUTY SHERIFF SERGEANT	33.98	34.64	2/24/2019	ANNUAL STEP INCREASE

	HOURLY				
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ATTORNEY, Brian Williams					
ABEBE, YESHIMEBET M	ASSISTANT COUNTY ATTORNEY	31.17	31.17	3/8/2019	TERMINATION PENDING
MORRISSEY, NICHOLE A	COURT DEBT RECOVERY OFFICER	16.57	19.78	3/8/2019	SUCCESSFUL BIDDER

CONS. COMM, Judy Flores					
COSTELLO, KAREN L	CIVILIAN DISPATCHER	25.52	25.52	2/22/2019	TERMINATION PENDING
FITZ, BRETT A	CIVILIAN DISPATCHER	19.34	20.02	2/24/2019	ANNUAL STEP INCREASE
HEKEL, LAURIE E	CIVILIAN DISPATCHER	19.34	20.02	2/24/2019	ANNUAL STEP INCREASE

3. The CERTIFICATE OF INSURANCE for All Star Plumbing and Heating and Konken Electric.
 4. The Sheriff's MONTHLY REPORT of fees as of February 28, 2019.
- B. TO APPROVE AND DIRECT THE CHAIR TO SIGN
1. The RENEWAL APPLICATION for a Class "C" LIQUOR LICENSE submitted by Mo's One More Lounge, 4515 E. Washburn Road, Washburn, Iowa.
- AYES: Laylin, Schwartz, Trelka, White, Little.
NAYS: None. Resolution adopted.

CONSENT AGENDA ENDS

Schwartz moved the following resolution seconded by Trelka.
BE IT HEREBY RESOLVED that the Board of Supervisors approve the TENTATIVE AGREEMENT with BHC Unit 6 (Attorney) represented by American Federation of State, County, and Municipal Employees AFL-CIO, Local 679.
AYES: Laylin, Schwartz, Trelka, White, Little.
NAYS: None. Resolution adopted.

White moved the following resolution seconded by Laylin.
BE IT HEREBY RESOLVED that the LETTER OF SUPPORT for increasing the number of beds at Pillar of Cedar Valley be approved and direct the Chair to sign for same.
Schwartz said that he supports more mental health beds for the facility but he wanted to mention that he has heard from employees at the former Country View, and things aren't as rosy as the new management says they are.
AYES: Laylin, Schwartz, Trelka, White, Little.
NAYS: None. Resolution adopted.

Schwartz moved the following resolution seconded by Laylin.
BE IT HEREBY RESOLVED that the REQUEST FOR PURCHASE OF CAPITAL EQUIPMENT submitted by Catherine Nicholas, County Engineer, be approved and direct the Chair to sign for same: to purchase an industrial snow blower at the cost of \$6,000.00 from Elliott Equipment, Davenport, IA.
Nicholas said Secondary Roads used to have a snow blower but hasn't had one for about ten years. This used snow blower, formerly used by the city of Waukon, would cost \$100,000-140,000 new, but it is reportedly in good condition. She said that it is not a budgeted item but there is unspent money in her capital fund for FY19. She said they have used loaders to move snow back but having a blower would allow them to have more people out pushing snow back, and it will work well at intersections and areas where they are having a hard time keeping up. White asked how much it cost to use a loader. Nicholas said \$1200 a week for the one they were renting in addition to the ones at the Elk Run and La Porte sites. Little asked if bond proceeds were being used. Finance Director Susan Deaton said they were not. Trelka asked if the equipment is self-propelled or an attachment. Nicholas said it is attached to a loader. Schwartz said that the likelihood of strong snow events will increase every year and he appreciated that Nicholas found such a good deal.
AYES: Laylin, Schwartz, Trelka, White.
NAYS: Little. Resolution adopted.

FY20 BUDGET HEARING

Chairman Little introduced the elected officials, department heads and other county officials.

At Nine-seventeen o'clock (9:17) a.m., a public hearing was held as provided by law in the Board Room 201 of the Black Hawk County Courthouse, Waterloo, Iowa at which time all interested persons could appear to file objections on the proposed Black Hawk County Budget for FY 2019-2020.

Finance director Susan Deaton described aspects of the FY20 Black Hawk County Budget. She said with the sale of Country View, a significant factor from the FY19 budget has been removed, as use of property tax dollars to offset operating losses there will no longer be necessary. Taxable valuation went up 4.3%, helping to offset increases in salary and benefits and capital expenditures. The countywide levy rate will decrease by 5.8%, thanks in large part to the use of \$1 million in excess debt service fund reserves, dropping from \$6.69 to \$6.30 per \$1000 of taxable value. The rural only rate will increase from \$3.50 to \$3.58 but the combined rural rate for the unincorporated area will decrease from \$10.19 to \$9.88/\$1000. Sheriff's patrol salary and benefits will now be paid 75% from the rural fund rather than 100%, and the county's share of the Consolidated Communications Center budget will move from the general to the rural fund. Budgeted revenues total \$62,571,095, an increase of 167,743. Property taxes will decrease \$501,318. Intergovernmental revenues will increase an estimated \$672,148. Budgeted expenditures are \$65,116,284, a decrease of \$2,686,846. Salaries and benefits increase \$558,878, with a net decrease in full-time equivalents (FTEs) of 21.02. Across-the-board salary increases range from 2.5% to 5% and health insurance benefits increase by 5%. Total FTEs are 394.7, mostly due to the Health Department eliminating the school nursing contract with Waterloo Schools. Capital projects in the Technology Equipment Fund total \$130,000, and in the Capital Improvements Project Fund they total \$632,974. Conservation capital expenditures total approximately \$1.3 million. Total outstanding debt 7/1/19 will be \$17,170,000, a decrease of \$7,005,000. It will be \$11,535,000 on 7/1/20. The effect of the county's taxes on properties valued at \$100,000 will be as follows: Residential, decrease of \$13.48. Rural residential, decrease of \$4.61. Ag land, \$0.42 decrease.

County Auditor Grant Veeder read the Compensation Board's recommendation for elected officials' salaries as follows:

He said that the COUNTY COMPENSATION BOARD recommendation represented a 5% salary increase for the Sheriff and a 4% increase for the Board of Supervisors and the other elected officials for fiscal year 2020.

<u>Elected Official</u>	<u>Present FY 19 Salary</u>	<u>Proposed FY 20 Salary</u>
Attorney	\$127,757	\$132,867
Auditor	\$80,896	\$ 84,131
Board of Supervisors	\$38,412	\$ 39,948
Recorder	\$80,780	\$ 84,011
Treasurer	\$80,780	\$ 84,011
Sheriff	\$108,777	\$114,215

Comments by the Board of Supervisors: Schwartz said he was most excited by the creation of a new vets' center. Trelka said that the Board has different personalities, philosophies and political affiliations, but they all came together on a successful budget. Laylin said that the county's financial situation is good, it has a good bond rating, and it settled its labor negotiations with three-year contracts that didn't damage relations with staff. The county's current debt will be paid off in ten years. There are differences of opinion on Country View, but they found a positive solution that keeps it open with most of the employees still working there. She thanked the supervisors, other elected officials, staff, and department heads, and especially Deaton, whom she praised for her work on Country View. White said Veterans Affairs is on a positive path, that he agreed with Laylin about Country View, and that he wanted more done in the area of juvenile mental health. He noted that the Compensation Board recommendation for the supervisors' salaries of a 4% increase was reduced to 2.5%, while the other proposed increases were approved as recommended. Little agreed with Trelka that the budget system worked well despite the supervisors' five different philosophies, thanks to the preparation of the last ten years. He expressed continued concern about the general fund reserve of 38% of budgeted expenditure being too high in terms of fiscal responsibility to the taxpayer. White said the Board's 2028 plan has helped put them on the right track, with its emphasis on building desirable communities and using technology to serve.

Moved by White, seconded by Laylin to receive and place on file proof of publication of notice of public hearing. Motion carried.

Moved by Laylin, seconded by Trelka to close the hearing after oral/written comments are received. Motion carried.

White moved the following resolution seconded by Schwartz.

BE IT HEREBY RESOLVED that the proposed Black Hawk County Budget for FY 2019-2020 as published in the county's official newspapers on February 27, 2019 and February 28, 2019 be approved and adopted as published.

AYES: Laylin, Schwartz, Trelka, White, Little.

NAYS: None. Resolution adopted.

White moved the following resolution seconded by Laylin.

BE IT HEREBY RESOLVED that the APPROPRIATIONS be approved at one hundred percent (100%) for the Black Hawk County Budget for FY 2019-2020.

FY2020 BUDGET-AGENCY APPROPRIATIONS BY SERVICE AREA

ALL FUNDS	SERVICE AREA 1 Public Safety & Legal Serv	SERVICE AREA 2 Health & Social Serv	SERVICE AREA 4 Mental Hlth, ID & DD	SERVICE AREA 6 Environment & Education	SERVICE AREA 7 Roads & Transportation	SERVICE AREA 8 Govt Serv to Residents	SERVICE AREA 9 Administration	SERVICE AREA 0 Debt Serv & Capital Proj	TOTALS
BOARD:OFFICE							527,744		527,744
AUDITOR							846,791		846,791
SHERIFF	16,126,876								16,126,876
TREASURER						873,843	745,835	6,127,904	7,747,582
RECORDER						821,044			821,044
COUNTY ATTORNEY	3,509,805								3,509,805
HUMAN RESOURCES							298,695		298,695
CONS COMM CENTER	2,333,574								2,333,574
INFORMATION TECH							1,079,385		1,079,385
MAINTENANCE							1,546,396		1,546,396
MEDICAL EXAMINER	249,550								249,550
CIVIL SERVICE							14,008		14,008
HEALTH DEPARTMENT		5,398,204							5,398,204
DISTRICT COURT ADMIN	11,900								11,900
JUVENILE COURT SERV	167,600	600,000							767,600
SOCIAL SERVICES		770,481							770,481
HUMAN SERVICES:ADMIN		345,050							345,050
MENTAL HEALTH/ID/DD			5,729,038						5,729,038
ENGINEER					7,721,074			1,764,579	9,485,653
AUDITOR:ELECTIONS						592,972			592,972
VETERAN AFFAIRS		436,133							436,133
BOARD:AGENCIES	436,832	58,858		301,455			9,500		806,645
BOARD:GEN SUPERVISION						550	1,169,550	762,974	1,933,074
CONSERVATION				3,738,084					3,738,084
TOTAL APPROPRIATIONS	22,836,137	7,608,726	5,729,038	4,039,539	7,721,074	2,288,409	6,237,904	8,655,457	65,116,284

AYES: Laylin, Schwartz, Trelka, White, Little.

NAYS: None. Resolution adopted.

ANY REPORTS OR INFORMATION FROM THE BOARD. Little said that INRCOG would give a presentation in the Board Room at 10:30. Schwartz said that he attended an excellent conference by the National Association of Counties and he would give a related presentation on March 26.

On motion and vote the meeting adjourned.

Tom Little, Chair, Board of Supervisors

Grant Veeder, County Auditor